

REGULAR MEETING
November 7, 2011

A regular meeting of the Town Board of the Town of Busti was held on November 7, 2011 at 6:45 p.m., at the Town Administration Building, 121 Chautauqua Avenue, Lakewood, New York with the following members present:

Supervisor Kathleen A. Sullivan
Councilman Jesse M. Robbins
Councilwoman Marsha L. Hern
Councilman Richard A. Sanders
Councilman Kenneth J. Lawton

Supervisor Sullivan called the meeting to order with the salute to the flag and a moment of silence was observed.

Present at the meeting were: Angelo & Diane Terrano, Tim Young, John Francisco, Lorie Robbins, Lakewood-Busti Police Chief John Bentley, Busti-Lakewood Recreation Director Diana Peterson, Loren & Gloria Parker, Terry Garfield, Richard & Donna Thor, Attorney Joel H. Seachrist, Highway Superintendent Melvin J. Peterson and Post Journal Reporter Dennis Phillips.

Tim Young stated the Veteran's Day Service is this Friday, November 11, 2011 at 10:45 a.m.

Highway Superintendent Melvin J. Peterson reported on paving South Avenue which is finished.

Lakewood-Busti Police Chief John Bentley reported 758 incidents for October and year to date 8,650.

Loren Parker expressed his concerns regarding junk on town paper roads by Lee Fischer. This has been referred to Zoning, Building & Code Officer Melanie Eddy.

Supervisor Sullivan noted the revised Busti-Lakewood Recreation 2012 Budget for \$52,500 and moved the adoption which was duly seconded by Councilman Sanders:
Upon roll call vote, all aye.

Councilman Lawton gave an overview of the Chautauqua Lake Management Commission meeting he attended and the topics discussed.

Supervisor Sullivan noted correspondence from Time Warner Cable regarding package pricing changes.

Supervisor Sullivan offered the following motion which was duly seconded by Councilman Sanders:

RESOLVED, that Supervisor Sullivan be authorized and directed to pay the presented General Fund, Highway Fund, Joint Recreation Fund and the Hazeltine Public Library for Abstract No. 17 from warrant #768 to and including warrant #811 in the amount of \$79,656.40.

Upon roll call vote, all aye.

Supervisor Sullivan offered the following resolution which was duly seconded by Councilman Lawton:

RESOLVED, that the public hearing at 7:05 p.m. on Local Law No. 5 of 2011 "A Local Law to Override the Tax Levy Limit Established in General Municipal Law 3-C" be declared open.

Upon roll call vote, all aye.

Proof of publication was placed on file.

Attorney Joel H. Seachrist reviewed the local law.

Supervisor Sullivan offered the following motion which was duly seconded by Councilwoman Hern:

RESOLVED, that the public hearing be declared closed.

All aye.

Supervisor Sullivan moved that the following Local Law No. 5 which was duly seconded by Councilman Robbins be adopted:

A LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT ESTABLISHED
IN GENERAL MUNICIPAL LAW SECTION 3-C

Be it enacted by the Town of Board of the Town of Busti, County of Chautauqua, and State of New York, as follows:

Section 1. Legislative Intent

It is the intent of this local law to override the limit on the amount of real property taxes that may be levied by the Town of Busti, County of Chautauqua, pursuant to General Municipal Law § 3-c, and to allow the Town of Busti, County of Chautauqua, to adopt a town budget for (a) town purposes (b) fire protection districts and (c) any other special or improvement district governed by the town board for the fiscal year 2012 that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law § 3-c.

Section 2. Authority

This local law is adopted pursuant to subdivision 5 of General Municipal Law § 3-c, which expressly authorizes the town board to override the tax levy limit by the adoption of a local law approved by vote of sixty percent (60%) of the town board.

Section 3. Tax Levy Limit Override

The Town Board of the Town of Busti, County of Chautauqua, is hereby authorized to adopt a budget for the fiscal year 2012 that requires a real property tax levy in excess of the limit specified in General Municipal Law § 3-c.

Section 4. Severability.

If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm or corporation, or circumstance, shall be adjusted by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this Local Law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 5. Effective date.

This local law shall take effect immediately upon filing with the Secretary of State.

Upon roll call vote:

Supervisor Kathleen A. Sullivan, aye

Councilman Jesse M. Robbins, aye

Councilwoman Marsha L. Hern, aye

Councilman Richard A. Sanders, aye

Councilman Kenneth J. Lawton, aye

Adopted 7:07 p.m.

Supervisor Sullivan noted it was 7:10 p.m. and time to open the public hearing on the 2012 Preliminary Budget which was duly seconded by Councilman Sanders:

Upon roll call vote, all aye.

Proof of publication was placed on file.

Supervisor Sullivan noted that the 2012 town tax rate is \$2.59 per \$1,000 assessed property value, compared to \$2.64 for 2011. The village tax rate is \$.82 per thousand which is the same as last year. The amount to be raised by taxes is 3% less than last year.

Supervisor Sullivan moved to close the public hearing which was duly seconded by Councilwoman Hern:

All aye.

Supervisor Sullivan moved to adopt the following 2012 budget with the following changes which was duly seconded by Councilman Sanders:

Expenditures:

A7110.400 Parks Contractual from \$60,000 to \$25,000.

B8010.100 Zoning Personnel from \$22,500 to \$20,000.

B8010.400 Zoning Contractual from \$5,600 to \$5,000.

B9730.600 BAN Principal \$41,500.

B9730.700 BAN Interest \$27,500.

Revenues:

B1120 from \$300,000 to \$375,000.

DB1120 from \$425,000 to \$450,000

Unexpended fund balances:

A from \$130,000 to \$140,000

B from \$15,000 to \$9,000

DA from \$10,000 to \$5,000

DB from \$140,000 to \$115,000

ANNUAL BUDGET				
2012				
			Amount	
	Estimated	Unexpended	To Be Raised	
	Appropriation	Revenues	Balance	By Tax
A- GENERAL FUND	986,769.00	522,010.00	140,000.00	324,759.00
TOWNWIDE				
B- GENERAL FUND	511,700.00	412,400.00	9,000.00	90,300.00
TOWN OUTSIDE				
DA- HIGHWAY	15,000.00	100.00	5,000.00	9,900.00
TOWNWIDE				
DB- HIGHWAY	1,049,164.00	600,500.00	115,000.00	333,664.00
TOWN OUTSIDE VILLAGE				
J- JOINT RECREATION	52,500.00	50,500.00	2,000.00	0.00
L-HAZELTINE LIBRARY	60,000.00	0.00	0.00	60,000.00
TOTALS	2,675,535.00	1,585,510.00	271,000.00	818,623.00
SPECIAL DISTRICTS:				
SD Drainage District – Vukote	22,432.00	0.00	7,000.00	15,432.00
SD2 Drainage District #2	8,000.00	0.00	0.00	8,000.00
SF Fire	248,307.00	0.00	0.00	248,307.00
SL1 Light 1	1,800.00	0.00	200.00	1,600.00
SL2 Light 2	8,000.00	0.00	200.00	7,800.00
SL3 Light 3	3,600.00	0.00	350.00	3250.00
SL4 Light 4	3,200.00	0.00	200.00	3,000.00
SL5 Light 5	300.00	0.00	100.00	200.00
SL6 Light 6	600.00	0.00	100.00	500.00
SS Sewer	15,100.00	0.00	3,000.00	12,100.00
SW1 Water 1	2,200.00	0.00	2,100.00	100.00
SW2 Water 2	2,200.00	0.00	2,100.00	100.00
SW3 Water 3	107,198.00	0.00	30,000.00	77,198.00

SW4 Water 4	2,000.00	0.00	1,900.00	100.00
SW5 Water 5	13,720.00	0.00	0.00	13,720.00
SW6 Water 6	2,000.00	0.00	500.00	1,500.00
SW7A Water 7A	5,322.00	0.00		5,322.00
SW7B Water 7B	6,175.00	0.00		6,175.00
SW8 Water 8-South Main	4,000.00	0.00		4,000.00
Total Special Districts	456,154.00	0.00	47,750.00	408,404.00
Grand Total	3,131,287.00	1,585,510.00	318,750.00	1,227,027.00
GENERAL FUND ESTIMATED REVENUES				
A1001 Real Property Taxes				321,759.00
A1051 Sale of Property				3,000.00
A1081 Other Payments in Lieu				1,000.00
A1090 Interest and Penalties on Real Prop. Taxes				20,000.00
A1190 Franchises				6,000.00
A1255 Clerk Fees				4,000.00
A2001 Park and Recreation Charges				1,800.00
A2025 Facility Charges				0.00
A2130 Refuse & Garbage				45,000.00
A2192 Charges for Cemetery Services				0.00
A2210 Tax & Assessment Services for Other Governments				138,200.00
A2401 Interest & Earnings				2,000.00
A2530 Game of Chance License				10.00
A2544 Dog Licenses				8,000.00
A2610 Fines & Forfeited Bail				110,000.00
A2650 Sale of Scrap-Excess Material				10,000.00
A2655 Sales, Other				0.00
A2680 Insurance Recoveries				0.00
A2701 Refunds of Prior Year's Expenditures				0.00
A2770 Unclassified Revenue				0.00
A3001 State Revenue Sharing/Per Capita				40,000.00
A3005 Mortgage Tax				80,000.00
A3021 State Aid – Court Facilities				0.00
A3040 Real Property Tax Admin/STAR				2,000.00
A3820 Youth Programs				1,000.00
A5100 Five Corners Water Repayment from B				53,000.00
AS2130 Refuse & Garbage Charges				0.00
TOTAL ESTIMATED REVENUES				846,769.00
APPROPRIATED FUND BALANCE				140,000.00
TOTAL REVENUES & OTHER SOURCES				986,769.00
GENERAL FUND APPROPRIATION				
GENERAL GOVERNMENT SUPPORT				
A1010.1 Town Board Personal Services				22,000.00

A1010.4 Town Board Contractual Expense	500.00
A1110.1 Justice P. S.	90,000.00
A1110.2 Justice Equipment	150.00
A1110.4 Justices Cont. Exp	7,500.00
A1220.1 Supervisor P. S.	12,000.00
A1220.2 Supervisor Equipment	500.00
A1220.4 Supervisor Cont. Exp.	26,000.00
A1355.1 Assessor P. S.	130,000.00
A1355.2 Equipment	750.00
A1355.4 Cont.Exp.	6,000.00
A1410.1 Town Clerk P. S.	72,000.00
A1410.2 Town Clerk Equipment	500.00
A1410.4 Town Clerk Cont. Exp.	10,000.00
A1420.1 Attorney P. S.	0.00
A1420.4 Cont. Exp.	7,500.00
A1440.4 Engineer Cont. Exp.	0.00
A1450.1 Elections P.S.	0.00
A1450.2 Elections Equipment	0.00
A1450.4 Elections Cont. Exp.	0.00
A1620.1 Buildings P. S.	0.00
A1620.2 Buildings Equipment	0.00
A1620.4 Buildings Cont. Exp.	25,000.00
A1910.4 Unallocated Ins.	40,000.00
A1920.4 Municipal Assn. Due	2,700.00
A1989.4 General Other Government Support	0.00
A1990.4 Contingent Account	0.00
TOTAL GENERAL GOVERNMENT SUPPORT	453,100.00
PUBLIC SAFETY	
A3310.2 Traffic Control Equipment	0.00
A3310.4 Traffic Control Cont. Exp.	2,500.00
A3510.2 Dog Control Equipment	200.00
A3510.4 Dog Control Cont. Exp.	5,400.00
TOTAL PUBLIC SAFETY	8,100.00
TRANSPORTATION	
A5010.1 Supt. of Highways P.S.	66,269.00
A5010.4 Supt. of Highways Cont. Exp.	250.00
A5132.2 Garage Equipment	0.00
A5132.4 Garage Cont. Exp.	14,000.00
A5182.4 Street Lighting Cont. Exp.	12,000.00
TOTAL TRANSPORTATION	92,519.00
ECONOMIC ASSISTANCE AND OPPORTUNITY	
A6410.2 Publicity Equipment	0.00
A6410.4 Publicity Cont. Exp.	20,000.00

A6460.4 Ind. Dev. Agency Cont. Exp.	0.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	20,000.00
CULTURE AND RECREATION	
A7110.1 Parks P.S.	89,000.00
A7110.2 Parks Equipment	2,500.00
A7110.4 Parks Cont. Exp.	25,000.00
A7410.4 Library Cont. Exp.	62,950.00
A7450.4 Museum Cont. Exp.	0.00
A7510.4 Historian Cont. Exp.	0.00
A7550.4 Celebrations Cont. Exp.	3,000.00
A7620.4 Adult Rec. Cont. Exp.	1,000.00
TOTAL CULTURE AND RECREATION	183,450.00
HOME AND COMMUNITY SERVICES	
A8090.4 Environmental Control Cont. Exp.	10,000.00
A8160.1 Refuse and Garbage P.S.	0.00
A8160.2 Refuse and Garbage Equipment	0.00
A8160.4 Refuse and Garbage Cont. Exp.	62,000.00
TOTAL HOME AND COMMUNITY SERVICES	72,000.00
EMPLOYEE BENEFITS	
A9010.8 State Retirement	74,000.00
A9030.8 Social Security	34,000.00
A9050.0 Unemployment Insurance	0.00
A9055.8 Disability	600.00
A9060.8 Hospital and Medical Insurance	45,000.00
A9062.8 Retirement Other	4,000.00
TOTAL EMPLOYEE BENEFITS	157,600.00
TOTAL APPROPRIATIONS	986,769.00
GENERAL FUND ESTIMATED REVENUES – TOWN OUTSIDE	
B1001 Real Property Taxes	90,300.00
B1120 Non-Property	375,000.00
B1190 Franchise Fees	30,000.00
B1601 Departmental Income-Health Fees	800.00
B2110 Departmental Income – Zoning Fees	6,000.00
B2401 Interest and Earnings	500.00
B2507 Second Hand License	100.00
B3001 State Aid – Per Capita	0.00
TOTAL REVENUES	502,700.00
APPROPRIATED FUND BALANCE	9,000.00
TOTAL REVENUES & OTHER SOURCES	511,700.00
GENERAL FUND APPROPRIATIONS – TOWN OUTSIDE	
B1320.4 Police Cont.	340,000.00

B7140.4 Playground/Rec. Cont. Exp.	1,000.00
B7320.4 Joint Rec. Cont. Exp.	15,000.00
B8010.1 Zoning P.S.	20,000.00
B8010.2 Zoning Equipment	0.00
B8010.4 Zoning Cont. Exp.	5,000.00
B8020.1 Planning P.S.	1,500.00
B8020.4 Planning Cont. Exp.	500.00
B9010.8 Employee Benefits – NYS Retirement Insurance	6,300.00
B9030.8 Social Security	1,800.00
B9055.8 Disability Insurance	100.00
B9062.8 Retirement Other	0.00
B9730.6 Debt Service BAN Principal	41,500.00
B9730.7 BAN Interest	27,500.00
B9901.1 Interfund Transfers P.S. – 5 corners water payment to A	50,000.00
B9951.9 Other Uses	1,500.00
TOTAL APPROPRIATIONS	511,700.00
REVENUES - HIGHWAY	
DA1001 Real Property Taxes	9,900.00
DA2401 Interest Income	100.00
Appropriated Fund Balance	5,000.00
TOTAL REVENUES & OTHER SOURCES	15,000.00
HIGHWAY APPROPRIATIONS – TOWN WIDE	
DA5120.2 Capital Outlay	100.00
DA5120.4 Contractual	14,900.00
TOTAL APPROPRIATIONS	15,000.00
HIGHWAY REVENUES – TOWN OUTSIDE	
DB1001 Real Property Taxes	333,664.00
DB1120 Non-Property Tax Items Distributed by County	450,000.00
DB2401 Use of Money and Property Interest and Earnings	1,500.00
DB2650 Sale of Scrap	0.00
DB2665 Equipment Sale	25,000.00
DB2701 Refund of Prior Year Expenses	0.00
DB2770 Misc. Revenue	10,000.00
DB2801 Interfund Revenue	0.00
DB3501 Consolidated Highway	114,000.00
TOTAL REVENUES	934,164.00
APPROPRIATED FUND BALANCE	115,000.00
TOTAL REVENUES & OTHER SOURCES	1,049,164.00
HIGHWAY APPROPRIATIONS – TOWN OUTSIDE	
DB5110.1 Transportation P.S.	159,690.00
DB5110.4 Transportation Cont. Exp.	245,000.00
DB5112.2 Improvements Equipment/Cap. Outlay	114,000.00

DB5130.2 Machinery Equip./Cap. Outlay	170,000.00
DB5130.4 Machinery Cont. Exp.	30,000.00
DB5142.1 Snow Removal - Town Hwys P.S.	130,274.00
DB5142.4 Snow Removal – Town Hwys Cont. Exp.	97,000.00
DB9010.8 State Retirement	36,200.00
DB9030.8 Social Security	20,000.00
DB9055.8 Disability Insurance	200.00
DB9060.8 Hospital/Medical Insurance	40,000.00
DB9062.8 Retirement Other	6,800.00
TOTAL APPROPRIATIONS	1,049,164.00
JOINT RECREATION REVENUES	
J1081 Village of Lakewood	7,500.00
J1082 Town of Busti	15,000.00
J2025 Facility Charges	4,000.00
J2401 Interest and Earnings	1,000.00
J2701 Refund of Prior Year Expenditure	0.00
J2705 Program Registration	22,000.00
J2770 Misc. Revenue	1,000.00
TOTAL REVENUES	50,500.00
APPROPRIATED FUND BALANCE	2,000.00
TOTAL REVENUES & OTHER SOURCES	52,500.00
JOINT RECREATION APPROPRIATIONS	
J1620.1 Joint Rec. Buildings P.S.	0.00
J1620.2 Joint Rec. Buildings Equipment/Cap. Outlay	1,800.00
J1620.4 Joint Rec. Buildings Cont. Exp. Maintenance	14,900.00
J1910.4 Joint Rec. Cont.-Insurance	1,000.00
J1990.4 Joint Rec. Buildings Contingency	200.00
J7320.1 Joint Rec. P.S.	18,500.00
J7320.2 Joint Rec. Equipment/Cap. Outlay	500.00
J7320.4 Joint Rec. Cont. Exp.	12,400.00
J9010.8 NYS Retirement	1,200.00
J9030.8 Social Security	1,600.00
J9055.8 Disability Insurance	150.00
J9062.8 Retirement Other	250.00
TOTAL APPROPRIATIONS	52,500.00
HAZELTINE PUBLIC LIBRARY REVENUES	
L1001 Real Property Taxes	60,000.00
L1081 Other Pmts in Lieu Taxes	0.00
L2401 Interest and Earnings	0.00
L2701 Refund of Prior Year Expenditure	0.00
TOTAL REVENUES	60,000.00
APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUES & OTHER SOURCES	60,000.00

HAZELTINE PUBLIC LIBRARY APPROPRIATIONS	
L7410.1 Library P.S.	36,530.00
L7410.4 Library Cont. Exp.	16,470.00
L9010.8 State Retirement	4,000.00
L9030.8 Social Security	2,900.00
L9050.8 Unemployment Insurance	0.00
L9055.8 Disability Insurance	100.00
L9062.8 Retirement – Other	0.00
TOTAL APPROPRIATIONS	60,000.00
DRAINAGE DISTRICT – VUKOTE - REVENUES	
SD1001 Real Property Taxes	15,432.00
SD2401 Interest and Earnings	0.00
TOTAL REVENUES	15,432.00
APPROPRIATED FUND BALANCE	7,000.00
TOTAL REVENUES & OTHER SOURCES	22,432.00
DRAINAGE DISTRICT – VUKOTE - APPROPRIATIONS	
SD8540.4 Drainage Cont. Exp.	0.00
SD9710.6 Bond Principal Pmt.	15,000.00
SD9710.7 Bond Interest Pmt.	7,432.00
SD9730.6 Debt Service BAN Principal	0.00
SD9730.7 Debt Service BAN Interest	0.00
TOTAL APPROPRIATIONS	22,432.00
DRAINAGE DISTRICT #2 REVENUES	
SD2-1001 Real Property Taxes	8,000.00
SD2-2401 Interest and Earnings	0.00
SD2-5031 Interfund Transfers	0.00
TOTAL REVENUES	8,000.00
APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUES & OTHER SOURCES	8,000.00
DRAINAGE DISTRICT #2 APPROPRIATIONS	
SD2-8540.4 Cont. Exp. - Contract Hunting	0.00
SD2-9730.6 Debt Service BAN Principal	6,500.00
SD2-9730.7 Debt Service BAN Interest	1,500.00
TOTAL APPROPRIATIONS	8,000.00
FIRE PROTECTION REVENUES	
SF1001 Real Property Taxes	248,307.00
TOTAL REVENUES	248,307.00
FIRE PROTECTION APPROPRIATIONS	
SF3410.4 Fire Protection Cont. Exp.	248,307.00
TOTAL APPROPRIATIONS	248,307.00

LIGHTING DISTRICT #1 REVENUES	
SL1-1001 Real Property Taxes	1,600.00
SL1-2401 Interest and Earnings	0.00
TOTAL REVENUES	1,600.00
APPROPRIATED FUND BALANCE	200.00
TOTAL REVENUES & OTHER SOURCES	1,800.00
LIGHTING DISTRICT #1 APPROPRIATIONS	
SL1-5182.4 Transportation Street Lighting Cont. Exp.	1,800.00
TOTAL APPROPRIATIONS	1,800.00
LIGHTING DISTRICT #2 REVENUES	
SL2-1001 Real Property Taxes	7,800.00
SL2-2401 Interest and Earnings	0.00
TOTAL REVENUES	7,800.00
APPROPRIATED FUND BALANCE	200.00
TOTAL REVENUES & OTHER SOURCES	8,000.00
LIGHTING DISTRICT #2 APPROPRIATIONS	
SL2-5182.4 Transportation Cont. Exp.	8,000.00
TOTAL APPROPRIATIONS	8,000.00
LIGHTING DISTRICT #3 REVENUES	
SL3-1001 Real Property Taxes	3,250.00
SL3-2401 Interest & Earnings	0.00
TOTAL REVENUES	3,250.00
APPROPRIATED FUND BALANCE	350.00
TOTAL REVENUES & OTHER SOURCES	3,600.00
LIGHTING DISTRICT #3 APPROPRIATIONS	
SL3-5182.4 Transportation Cont. Exp.	3,600.00
TOTAL APPROPRIATIONS	3,600.00
LIGHTING DISTRICT #4 REVENUES	
SL4-1001 Real Property Taxes	3,000.00
SL4-2401 Interest and Earnings	0.00
TOTAL REVENUES	3,000.00
APPROPRIATED FUND BALANCE	200.00
TOTAL REVENUES & OTHER SOURCES	3,200.00
LIGHTING DISTRICT #4 APPROPRIATIONS	
SL4-5182.4 Transportation Cont. Exp.	3,200.00
TOTAL APPROPRIATIONS	3,200.00
LIGHTING DISTRICT #5 REVENUES	
SL5-1001 Real Property Taxes	200.00
SL5-2401 Interest and Earnings	0.00
TOTAL REVENUES	200.00
APPROPRIATED FUND BALANCE	100.00
TOTAL REVENUES & OTHER SOURCES	300.00
LIGHTING DISTRICT #5 APPROPRIATIONS	
SL5-5182.4 Transportation Cont. Exp.	300.00
TOTAL APPROPRIATIONS	300.00
LIGHTING DISTRICT #6 REVENUES	

SL6-1001 Real Property Taxes	500.00
SL6-2401 Interest and Earnings	0.00
TOTAL REVENUES	500.00
APPROPRIATED FUND BALANCE	100.00
TOTAL REVENUES & OTHER SOURCES	600.00
LIGHTING DISTRICT #6 APPROPRIATIONS	
SL6-5182.4 Transportation Cont. Exp.	600.00
TOTAL APPROPRIATIONS	600.00
SEWER DISTRICT REVENUES	
SS1001 Real Property Taxes	12,100.00
SS2401 Interest and Earnings	0.00
SS3989 State Aid – Sewer Capital Projects	0.00
TOTAL REVENUES	12,100.00
APPROPRIATED FUND BALANCE	3,000.00
TOTAL REVENUES & OTHER SOURCES	15,100.00
SEWER DISTRICT APPROPRIATIONS	
SS8120.2 Sewage Collecting System Equipment/Cap. Outlay	100.00
SS8120.4 Sewage Collecting System Cont. Exp.	500.00
SS8130.4 Sewage Treatment and Dispos. Cont. Exp.	14,500.00
TOTAL APPROPRIATIONS	15,100.00
WATER DISTRICT #1 REVENUES	
SW1-1001 Real Property Taxes	100.00
SW1-2401 Interest and Revenues	0.00
TOTAL REVENUES	100.00
APPROPRIATED FUND BALANCE	2,100.00
TOTAL REVENUES & OTHER SOURCES	2,200.00
WATER DISTRICT #1 APPROPRIATIONS	
SW1-9951.9 Interfund Transfers Cont. Exp.	2,200.00
TOTAL APPROPRIATIONS	2,200.00
WATER DISTRICT #2 REVENUES	
SW2-1001 Real Property Taxes	100.00
SW2-2144 Water Service Charges	0.00
SW2-2401 Interest and Earnings	0.00
TOTAL REVENUES	100.00
APPROPRIATED FUND BALANCE	2,100.00
TOTAL REVENUES & OTHER SOURCES	2,200.00
WATER DISTRICT #2 APPROPRIATIONS	
SW2-9951.9 Other Uses	2,200.00
TOTAL APPROPRIATIONS	2,200.00

WATER DISTRICT #3 REVENUES	
SW3-1001 Real Property Taxes	77,198.00
SW3-2144 Water Service Charges	0.00
SW3-2401 Interest and Earnings	0.00
TOTAL REVENUES	77,198.00
APPROPRIATED FUND BALANCE	30,000.00
TOTAL REVENUES & OTHER SOURCES	107,198.00
WATER DISTRICT #3 APPROPRIATIONS	
SW3-9710.6 SW3 Serial Bond Principal	20,000.00
SW3-9710.7 SW3 Serial Bond Interest	26,040.00
SW3-9710.8 SW3 Serial Bond Principal	33,382.00
SW3-9710.9 SW3 Serial Bond Interest	27,776.00
SW3-9730.6 SW3 BAN Principal	0.00
SW3-9730.7 SW3 BAN Interest	0.00
SW3-9551.9 Other Uses	0.00
TOTAL APPROPRIATIONS	107,198.00
WATER DISTRICT #4 REVENUES	
SW4-1001 Real Property Taxes	100.00
SW4-2401 Interest and Revenue	0.00
TOTAL REVENUES	100.00
APPROPRIATED FUND BALANCE	1,900.00
TOTAL REVENUES & OTHER SOURCES	2,000.00
WATER DISTRICT #4 APPROPRIATIONS	
SW4-9951.9 Interfund Transfers - Other Uses	2,000.00
TOTAL APPROPRIATIONS	2,000.00
WATER DISTRICT #5 REVENUES	
SW5-1001 Real Property Taxes	13,720.00
SW5-2401 Interest and Earnings	0.00
TOTAL REVENUES	13,720.00
APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUES & OTHER SOURCES	13,720.00
WATER DISTRICT #5 APPROPRIATIONS	
SW5-8397.4 Water Equipment Cont. Exp.	0.00
SW5-9710.1 SW5 Serial Bond Principal	6,976.00
SW5-9710.2 SW5 Serial Bond Interest	5,744.00
SW5-9730.6 SW5 BAN Principal	0.00
SW5-9730.7 SW5 BAN Interest	0.00
SW5-9901.1 Payback to Other Funds	1,000.00
TOTAL APPROPRIATIONS	13,720.00
WATER DISTRICT #6 REVENUES	

SW6-1001 Real Property Taxes	1,500.00
SW6-2401 Interest and Earnings	0.00
TOTAL REVENUES	1,500.00
APPROPRIATED FUND BALANCE	500.00
TOTAL REVENUES & OTHER SOURCES	2,000.00
WATER DISTRICT #6 APPROPRIATIONS	
SW6-9730.6 SW6 BAN Principal	0.00
SW6-9730.7 SW6 BAN Interest	0.00
SW6-9951.9 Water District #6 Contractual	2,000.00
TOTAL APPROPRIATIONS	2,000.00
WATER DISTRICT #7A REVENUES	
SW7A-1001 Real Property Taxes	5,322.00
SW7A-2401 Interest and Earnings	0.00
TOTAL REVENUES	5,322.00
APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUES & OTHER SOURCES	5,322.00
WATER DISTRICT #7A APPROPRIATIONS	
SW7A-9710.1 SW7A Serial Bond Principal	2,088.00
SW7A-9710.2 SW7A Serial Bond Interest	1,734.00
SW7A-9730.6 SW7A BAN Principal	0.00
SW7A-9730.7 SW7A BAN Interest	0.00
SW7A-9901.90 Payback to Other Funds	1,500.00
SW7A-9951.9 Water 7A Other Uses	0.00
TOTAL APPROPRIATIONS	5,322.00
WATER DISTRICT #7B REVENUES	
SW7B-1001 Real Property Taxes	6,175.00
SW7B-2144 Water Service Charges	0.00
SW7B-2401 Interest and Earnings	0.00
TOTAL REVENUES	6,175.00
APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUE & OTHER SOURCES	6,175.00
WATER DISTRICT #7B APPROPRIATIONS	
SW7B-9710.1 SW7B Serial Bond Principal	2,554.00
SW7B-9710.2 SW7B Serial Bond Interest	2,121.00
SW7B-9730.6 Water 7B BAN Principal	0.00
SW7B-9730.7 Water 7B BAN Interest	0.00
Sw7B-9901.9 Payback to Other Funds	1,500.00
SW7B-9981.9 Other Uses	0.00
TOTAL APPROPRIATIONS	6,175.00
WATER DISTRICT #8 - SOUTH MAIN - REVENUES	

SW8-1001 Special Assessments	4,000.00
SW8-2144 Water Hookups	0.00
SW8-2401 Interest & Earnings	0.00
TOTAL REVENUES	4,000.00
APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUE & OTHER SOURCES	4,000.00
WATER DISTRICT #8 – SOUTH MAIN - APPROPRIATIONS	
SW8-9710.600 Bond Principal Payment	0.00
SW8-9710.700 Bond Interest Payment	0.00
SW8-9730.600 BAN Principal	1415.00
SW8-9730.700 BAN Interest	2,585.00
SW8-9951.900 Other Uses	0.00
TOTAL APPROPRIATIONS	4,000.00
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS	
Supervisor Sullivan	12,000.00
Councilman Sanders	5,500.00
Councilman Lawton	5,500.00
Councilman Robbins	5,500.00
Councilwoman Hern	5,500.00
Justice Hajdu	11,500.00
Justice Dahlgren	11,500.00
Town Clerk VanDewark	56,072.00
Highway Superintendent Peterson	66,253.00

Upon roll call vote,
Supervisor Sullivan, aye
Councilman Robbins, aye
Councilwoman Hern, aye
Councilman Sanders, aye
Councilman Lawton, aye
Budget adopted at 7:13 p.m.

Upon motion duly made by Supervisor Sullivan the meeting adjourned at 7:20 p.m.

Diane M. VanDewark, Town Clerk