

REGULAR MEETING  
November 18, 2013

A regular meeting of the Town Board of the Town of Busti was held on November 18, 2013 at 6:45 p.m., at the Town Administration Building, 121 Chautauqua Avenue, Lakewood, New York with the following members present:

Supervisor Jesse M. Robbins  
Councilman Todd M. Hanson  
Councilman Kenneth J. Lawton  
Councilman Brett A. Muccheck  
Councilman Richard B. Thor

Supervisor Robbins called the meeting to order with the salute to the flag and a moment of silence was observed.

Present at the meeting were: Deputy Town Clerk Darlene H. Nygren, Busti Recreation Director Diana Peterson, Town Justice Walter H. Dahlgren, Hart Jordan, Part-time Court Clerk Nancy Jordan, Highway Superintendent Melvin J. Peterson, Lakewood-Busti Chief John Bentley and Post Journal Reporter Mallory Diefenbach.

Lakewood-Busti Chief John Bentley reported 9,312 incidents to date. He stated that the police department will be receiving a New York State Safe Act grant through Homeland Security for a K-9 Unit.

Highway Superintendent reported on highway activities.

Supervisor Robbins moved the following resolution which was duly seconded by Councilman Hanson:  
WHEREAS, Cedar Brook & Copper Ridge roads were constructed as town roads in accordance with plans and specifications prepared by Steven A. Carlson, L.L.S.; and

WHEREAS, the two-lane streets .23 miles in length and consists of new drainage system, curbs, asphalt pavement and street signage.

WHEREAS, construction of Cedar Brook & Copper Ridge roads were completed in accordance with as-built drawings and have been accepted for maintenance by the town and is currently open to vehicular traffic for the public;

NOW, THEREFORE BE IT

RESOLVED, that Cedar Brook & Copper Ridge roads shall be included in 2013 Local Highway Mileage Inventory of the Town of Busti, and, be it further

RESOLVED, that New York State Department of Transportation is requested to include Cedar Brook & Copper Ridge roads in the Town of Busti Inventory of Roads.

Upon roll call vote, all aye.

Supervisor Robbins stated that the budget rate will be 2.99 per thousand.

Supervisor Robbins made a motion to approve the 2014 budget with the following changes in General Fund which was duly seconded by Councilman Thor:

2014 Budget Adjustments

	Changes From:	New Budget Amount To:
Whole Town General Fund A:		
Decrease Revenues A2210 Tax & Assessment – Other Government	145,000	127,785
Increase Supervisor Contractual Account	26,000	36,000
Increase Town Clerk P. S. Account	59,500	69,500
Increase Appropriated Fund Balance General Fund A	100,000	137,215

<b>ANNUAL BUDGET</b>				
<b>2014</b>				
	<b>Amount</b>			
	<b>Estimated</b>	<b>Unexpended</b>	<b>To Be Raised</b>	
	<b><u>Appropriation</u></b>	<b><u>Revenues</u></b>	<b><u>Balance</u></b>	<b><u>By Tax</u></b>
A- GENERAL FUND	1,174,630.00	533,749.00	137,215.00	503,666.00
TOWNWIDE				
B- GENERAL FUND	526,717.00	386,900.00	65,000.00	74,817.00
TOWN OUTSIDE				
DA- HIGHWAY	135,000.00	0.00	0.00	135,000.00
TOWNWIDE				
DB- HIGHWAY	1,002,222.00	524,032.00	125,000.00	353,190.00
TOWN OUTSIDE VILLAGE				
J- JOINT RECREATION	35,985.00	29,700.00	6,285.00	0.00
L-PUBLIC LIBRARY	0.00	0.00	0.00	0.00
<b>TOTALS</b>	<b>2,874,554.00</b>	<b>1,474,381.00</b>	<b>296,285.00</b>	<b>1,066,673.00</b>
<b>SPECIAL DISTRICTS:</b>				
SD Drainage District – Vukote	20,894.00	0.00	0.00	20,894.00
SD2 Drainage District #2	8,380.00	0.00	0.00	8,380.00
SF Fire	268,878.00	0.00	0.00	260,878.00
SL1 Light 1	1,800.00	0.00	0.00	1,800.00
SL2 Light 2	10,000.00	0.00	0.00	10,000.00
SL3 Light 3	4,000.00	0.00	0.00	4,000.00
SL4 Light 4	3,000.00	0.00	0.00	3,000.00
SL5 Light 5	300.00	0.00	0.00	300.00
SL6 Light 6	600.00	0.00	0.00	600.00
SS Sewer	15,100.00	0.00	3,000.00	12,100.00
SW1 Water 1	2,200.00	0.00	2,100.00	100.00
SW2 Water 2	2,200.00	0.00	2,100.00	100.00
SW3 Water 3	106,370.00	10,300.00	15,170.00	80,900.00
SW4 Water 4	2,000.00	0.00	1,900.00	100.00

SW5 Water 5	25,257.00	1,300.00	0.00	23,957.00
SW6 Water 6	2,000.00	0.00	500.00	1,500.00
SW7A Water 7A	13,062.00	1,062.00	0.00	12,000.00
SW7B Water 7B	15,132.00	0.00	0.00	15,132.00
SW8 Water 8-South Main	22,575.00	0.00	8,575.00	14,000.00
<b>Total Special Districts</b>	<b>515,748.00</b>	<b>12,662.00</b>	<b>33,345.00</b>	<b>469,741.00</b>
<b>Grand Total</b>	<b>3,390,302.00</b>	<b>1,487,043.00</b>	<b>366,845.00</b>	<b>1,536,414.00</b>
<b>GENERAL FUND ESTIMATED REVENUES</b>				
A1001 Real Property Taxes				503,666.00
A1051 Sale of Property				0.00
A1081 Other Payments in Lieu				5,225.00
A1090 Interest and Penalties on Real Prop. Taxes				13,000.00
A1190 Franchises				0.00
A1255 Clerk Fees				4,000.00
A2001 Park and Recreation Charges				1,800.00
A2025 Facility Charges				0.00
A2130 Refuse & Garbage				70,000.00
A2192 Charges for Cemetery Services				0.00
A2210 Tax & Assessment Services for Other Governments				127,785.00
A2401 Interest & Earnings				1,000.00
A2530 Game of Chance License				10.00
A2544 Dog Licenses				6,000.00
A2610 Fines & Forfeited Bail				102,000.00
A2650 Sale of Scrap-Excess Material				6,000.00
A2655 Sales, Other				0.00
A2680 Insurance Recoveries				0.00
A2701 Refunds of Prior Year's Expenditures				0.00
A2770 Unclassified Revenue				0.00
A3001 State Revenue Sharing/Per Capita				40,000.00
A3005 Mortgage Tax				80,000.00
A3021 State Aid – Court Facilities				0.00
A3040 Real Property Tax Admin/STAR				0.00
A3820 Youth Programs				2,000.00
A5100 Five Corners Water Repayment from B				74,929.00
AS2130 Refuse & Garbage Charges				0.00
<b>TOTAL ESTIMATED REVENUES</b>				<b>1,037,415.00</b>
<b>APPROPRIATED FUND BALANCE</b>				<b>137,215.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>				<b>1,174,630.00</b>
<b>GENERAL FUND APPROPRIATION</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
A1010.1 Town Board Personal Services				22,000.00
A1010.4 Town Board Contractual Expense				500.00

A1110.1 Justice P. S.	91,570.00
A1110.2 Justice Equipment	150.00
A1110.4 Justices Cont. Exp	5,000.00
A1220.1 Supervisor P. S.	12,000.00
A1220.2 Supervisor Equipment	250.00
A1220.4 Supervisor Cont. Exp.	36,000.00
A1355.1 Assessor P. S.	132,613.00
A1355.2 Equipment	750.00
A1355.4 Cont.Exp.	6,000.00
A1410.1 Town Clerk P. S.	69,500.00
A1410.2 Town Clerk Equipment	500.00
A1410.4 Town Clerk Cont. Exp.	6,000.00
A1420.1 Attorney P. S.	0.00
A1420.4 Cont. Exp.	7,500.00
A1440.4 Engineer Cont. Exp.	0.00
A1450.1 Elections P.S.	0.00
A1450.2 Elections Equipment	0.00
A1450.4 Elections Cont. Exp.	0.00
A1620.1 Buildings P. S.	0.00
A1620.2 Buildings Equipment	0.00
A1620.4 Buildings Cont. Exp.	25,000.00
A1620.401 Buildings Cont. Jt Rec	15,000.00
A1910.4 Unallocated Ins.	30,000.00
A1920.4 Municipal Assn. Due	2,700.00
A1989.4 General Other Government Support	0.00
A1990.4 Contingent Account	0.00
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<b>463,033.00</b>
<b>PUBLIC SAFETY</b>	
A3310.2 Traffic Control Equipment	0.00
A3310.4 Traffic Control Cont. Exp.	3,000.00
A3510.1 Dog Control P.S.	3,800.00
A3510.2 Dog Control Equipment	0.00
A3510.4 Dog Control Cont. Exp.	2,000.00
A3650.1 Demo of Unsafe Bldgs P.S.	0.00
A3650.4 Demo of Unsafe Bldgs Cont. Exp	0.00
<b>TOTAL PUBLIC SAFETY</b>	<b>8,800.00</b>
<b>TRANSPORTATION</b>	
A5010.1 Supt. of Highways P.S.	67,622.00
A5010.2 Supt. of Highways Equipment	0.00
A5010.4 Supt. of Highways Cont. Exp.	500.00
A5132.2 Garage Equipment	0.00
A5132.4 Garage Cont. Exp.	14,000.00
A5182.4 Street Lighting Cont. Exp.	12,500.00
<b>TOTAL TRANSPORTATION</b>	<b>94,622.00</b>

<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>	
A6410.2 Publicity Equipment	0.00
A6410.4 Publicity Cont. Exp.	20,000.00
A6460.4 Ind. Dev. Agency Cont. Exp.	0.00
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>	<b>20,000.00</b>
<b>CULTURE AND RECREATION</b>	
A7110.1 Parks P.S.	112,000.00
A7110.2 Parks Equipment	10,000.00
A7110.4 Parks Cont. Exp.	35,000.00
A7410.4 Library Cont. Exp.	95,000.00
A7450.4 Museum Cont. Exp.	0.00
A7510.4 Historian Cont. Exp.	0.00
A7550.4 Celebrations Cont. Exp.	450.00
A7620.4 Adult Rec. Cont. Exp.	0.00
<b>TOTAL CULTURE AND RECREATION</b>	<b>252,450.00</b>
<b>HOME AND COMMUNITY SERVICES</b>	
A8090.4 Environmental Control Cont. Exp.	2,000.00
A8160.1 Refuse and Garbage P.S.	0.00
A8160.2 Refuse and Garbage Equipment	0.00
A8160.4 Refuse and Garbage Cont. Exp.	70,000.00
<b>TOTAL HOME AND COMMUNITY SERVICES</b>	<b>72,000.00</b>
<b>EMPLOYEE BENEFITS</b>	
A9010.8 State Retirement	100,295.00
A9030.8 Social Security	37,330.00
A9040.800 Workers Compensation	64,000.00
A9050.0 Unemployment Insurance	0.00
A9055.8 Disability	600.00
A9060.8 Hospital and Medical Insurance	57,500.00
A9062.8 Retirement Other	4,000.00
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>263,725.00</b>
<b>TOTAL APPROPRIATIONS</b>	<b>1,174,630.00</b>
<b>GENERAL FUND ESTIMATED REVENUES – TOWN OUTSIDE</b>	
B1001 Real Property Taxes	74,817.00
B1120 Non-Property	355,000.00
B1190 Franchise Fees	25,000.00
B1601 Departmental Income-Health Fees	800.00
B2110 Departmental Income – Zoning Fees	6,000.00
B2401 Interest and Earnings	100.00
B2507 Second Hand License	0.00
B3001 State Aid – Per Capita	0.00
<b>TOTAL REVENUES</b>	<b>461,717.00</b>

<b>APPROPRIATED FUND BALANCE</b>	<b>65,000.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>526,717.00</b>
<b>GENERAL FUND APPROPRIATIONS – TOWN OUTSIDE</b>	
B1320.4 Police Cont.	390,000.00
B7140.4 Playground/Rec. Cont. Exp.	0.00
B7320.4 Joint Rec. Cont. Exp.	0.00
B8010.1 Zoning P.S.	20,200.00
B8010.2 Zoning Equipment	0.00
B8010.4 Zoning Cont. Exp.	5,000.00
B8020.1 Planning P.S.	1,515.00
B8020.4 Planning Cont. Exp.	750.00
B9010.8 Employee Benefits – NYS Retirement Insurance	0.00
B9030.8 Social Security	1,661.00
B9055.8 Disability Insurance	100.00
B9062.8 Retirement Other	0.00
B9730.6 Debt Service BAN Principal	41,500.00
B9730.7 BAN Interest	15,991.00
B9901.1 Interfund Transfers P.S. – 5 corners water payment to A	50,000.00
B9951.9 Other Uses	0.00
<b>TOTAL APPROPRIATIONS</b>	<b>526,717.00</b>
<b>REVENUES - HIGHWAY</b>	
DA1001 Real Property Taxes	135,000.00
DA2401 Interest Income	0.00
Appropriated Fund Balance	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>135,000.00</b>
<b>HIGHWAY APPROPRIATIONS – TOWN WIDE</b>	
DA5120.2 Capital Outlay	0.00
DA5120.4 Contractual	135,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>135,000.00</b>
<b>HIGHWAY REVENUES – TOWN OUTSIDE</b>	
DB1001 Real Property Taxes	353,190.00
DB1120 Non-Property Tax Items Distributed by County	355,000.00
DB2401 Use of Money and Property Interest and Earnings	600.00
DB2650 Sale of Scrap	0.00
DB2665 Equipment Sale	20,000.00
DB2701 Refund of Prior Year Expenses	0.00
DB2770 Misc. Revenue	1,500.00
DB2801 Interfund Revenue	0.00
DB3501 Consolidated Highway	146,932.00
<b>TOTAL REVENUES</b>	<b>877,222.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>125,000.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>1,002,222.00</b>

<b>HIGHWAY APPROPRIATIONS – TOWN OUTSIDE</b>	
DB5110.1 Transportation P.S.	162,899.00
DB5110.4 Transportation Cont. Exp.	245,000.00
DB5112.2 Improvements Equipment/Cap. Outlay	146,932.00
DB5130.2 Machinery Equip./Cap. Outlay	50,000.00
DB5130.4 Machinery Cont. Exp.	40,000.00
DB5142.1 Snow Removal - Town Hwys P.S.	132,893.00
DB5142.4 Snow Removal – Town Hwys Cont. Exp.	97,000.00
DB9010.8 State Retirement	54,670.00
DB9030.8 Social Security	22,628.00
DB9055.8 Disability Insurance	200.00
DB9060.8 Hospital/Medical Insurance	45,000.00
DB9062.8 Retirement Other	5,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>1,002,222.00</b>
<b>JOINT RECREATION REVENUES</b>	
J1081 Village of Lakewood	0.00
J1082 Town of Busti	0.00
J2025 Facility Charges	4,000.00
J2401 Interest and Earnings	200.00
J2701 Refund of Prior Year Expenditure	0.00
J2705 Program Registration	25,000.00
J2770 Misc. Revenue	500.00
<b>TOTAL REVENUES</b>	<b>29,700.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>6,285.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>35,985.00</b>
<b>JOINT RECREATION APPROPRIATIONS</b>	
J1620.1 Joint Rec. Buildings P.S.	0.00
J1620.2 Joint Rec. Buildings Equipment/Cap. Outlay	400.00
J1620.4 Joint Rec. Buildings Cont. Exp. Maintenance	0.00
J1910.4 Joint Rec. Cont.-Insurance	2,500.00
J1990.4 Joint Rec. Buildings Contingency	200.00
J7320.1 Joint Rec. P.S.	18,110.00
J7320.2 Joint Rec. Equipment/Cap. Outlay	500.00
J7320.4 Joint Rec. Cont. Exp.	10,000.00
J9010.8 NYS Retirement	2,540.00
J9030.8 Social Security	1,385.00
J9055.8 Disability Insurance	100.00
J9062.8 Retirement Other	250.00
<b>TOTAL APPROPRIATIONS</b>	<b>35,985.00</b>
<b>HAZELTINE PUBLIC LIBRARY REVENUES</b>	
L1001 Real Property Taxes	0.00
L1081 Other Pmts in Lieu Taxes	0.00

L2401 Interest and Earnings	0.00
L2701 Refund of Prior Year Expenditure	0.00
<b>TOTAL REVENUES</b>	<b>0.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>0.00</b>
<b>HAZELTINE PUBLIC LIBRARY APPROPRIATIONS</b>	
L7410.1 Library P.S.	0.00
L7410.4 Library Cont. Exp.	0.00
L9010.8 State Retirement	0.00
L9030.8 Social Security	0.00
L9050.8 Unemployment Insurance	0.00
L9055.8 Disability Insurance	0.00
L9062.8 Retirement – Other	0.00
<b>TOTAL APPROPRIATIONS</b>	<b>0.00</b>
<b>DRAINAGE DISTRICT – VUKOTE - REVENUES</b>	
SD1001 Real Property Taxes	20,894.00
SD2401 Interest and Earnings	0.00
<b>TOTAL REVENUES</b>	<b>20,894.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>20,894.00</b>
<b>DRAINAGE DISTRICT – VUKOTE - APPROPRIATIONS</b>	
SD8540.4 Drainage Cont. Exp.	0.00
SD9710.6 Bond Principal Pmt.	15,000.00
SD9710.7 Bond Interest Pmt.	5,894.00
SD9730.6 Debt Service BAN Principal	0.00
SD9730.7 Debt Service BAN Interest	0.00
<b>TOTAL APPROPRIATIONS</b>	<b>20,894.00</b>
<b>DRAINAGE DISTRICT #2 REVENUES</b>	
SD2-1001 Real Property Taxes	8,380.00
SD2-2401 Interest and Earnings	0.00
SD2-5031 Interfund Transfers	0.00
<b>TOTAL REVENUES</b>	<b>8,380.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>8,380.00</b>
<b>DRAINAGE DISTRICT #2 APPROPRIATIONS</b>	
SD2-8540.4 Cont. Exp. - Contract Hunting	0.00
SD2-9730.6 Debt Service BAN Principal	6,980.00
SD2-9730.7 Debt Service BAN Interest	1,400.00
<b>TOTAL APPROPRIATIONS</b>	<b>8,380.00</b>
<b>FIRE PROTECTION REVENUES</b>	



SF1001 Real Property Taxes	260,878.00
<b>TOTAL REVENUES</b>	<b>260,878.00</b>
<b>FIRE PROTECTION APPROPRIATIONS</b>	
SF3410.4 Fire Protection Cont. Exp.	260,878.00
<b>TOTAL APPROPRIATIONS</b>	<b>260,878.00</b>
<b>LIGHTING DISTRICT #1 REVENUES</b>	
SL1-1001 Real Property Taxes	1,800.00
SL1-2401 Interest and Earnings	0.00
<b>TOTAL REVENUES</b>	<b>1,800.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>1,800.00</b>
<b>LIGHTING DISTRICT #1 APPROPRIATIONS</b>	
SL1-5182.4 Transportation Street Lighting Cont. Exp.	1,800.00
<b>TOTAL APPROPRIATIONS</b>	<b>1,800.00</b>
<b>LIGHTING DISTRICT #2 REVENUES</b>	
SL2-1001 Real Property Taxes	10,000.00
SL2-2401 Interest and Earnings	0.00
<b>TOTAL REVENUES</b>	<b>10,000.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>10,000.00</b>
<b>LIGHTING DISTRICT #2 APPROPRIATIONS</b>	
SL2-5182.4 Transportation Cont. Exp.	10,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>10,000.00</b>
<b>LIGHTING DISTRICT #3 REVENUES</b>	
SL3-1001 Real Property Taxes	4,000.00
SL3-2401 Interest & Earnings	0.00
<b>TOTAL REVENUES</b>	<b>4,000.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>4,000.00</b>
<b>LIGHTING DISTRICT #3 APPROPRIATIONS</b>	
SL3-5182.4 Transportation Cont. Exp.	4,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>4,000.00</b>
<b>LIGHTING DISTRICT #4 REVENUES</b>	
SL4-1001 Real Property Taxes	3,000.00
SL4-2401 Interest and Earnings	0.00
<b>TOTAL REVENUES</b>	<b>3,000.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>3,000.00</b>

<b>LIGHTING DISTRICT #4 APPROPRIATIONS</b>	
SL4-5182.4 Transportation Cont. Exp.	3,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>3,000.00</b>
<b>LIGHTING DISTRICT #5 REVENUES</b>	
SL5-1001 Real Property Taxes	300.00
SL5-2401 Interest and Earnings	0.00
<b>TOTAL REVENUES</b>	<b>300.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>300.00</b>
<b>LIGHTING DISTRICT #5 APPROPRIATIONS</b>	
SL5-5182.4 Transportation Cont. Exp.	300.00
<b>TOTAL APPROPRIATIONS</b>	<b>300.00</b>
<b>LIGHTING DISTRICT #6 REVENUES</b>	
SL6-1001 Real Property Taxes	600.00
SL6-2401 Interest and Earnings	0.00
<b>TOTAL REVENUES</b>	<b>600.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>600.00</b>
<b>LIGHTING DISTRICT #6 APPROPRIATIONS</b>	
SL6-5182.4 Transportation Cont. Exp.	600.00
<b>TOTAL APPROPRIATIONS</b>	<b>600.00</b>
<b>SEWER DISTRICT REVENUES</b>	
SS1001 Real Property Taxes	12,100.00
SS2401 Interest and Earnings	0.00
SS3989 State Aid – Sewer Capital Projects	0.00
<b>TOTAL REVENUES</b>	<b>12,100.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>3,000.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>15,100.00</b>
<b>SEWER DISTRICT APPROPRIATIONS</b>	
SS8120.2 Sewage Collecting System Equipment/Cap. Outlay	100.00
SS8120.4 Sewage Collecting System Cont. Exp.	500.00
SS8130.4 Sewage Treatment and Dispos. Cont. Exp.	14,500.00
<b>TOTAL APPROPRIATIONS</b>	<b>15,100.00</b>
<b>WATER DISTRICT #1 REVENUES</b>	
SW1-1001 Real Property Taxes	100.00
SW1-2401 Interest and Revenues	0.00
<b>TOTAL REVENUES</b>	<b>100.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>2,100.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>2,200.00</b>

<b>WATER DISTRICT #1 APPROPRIATIONS</b>	
SW1-9951.9 Interfund Transfers Cont. Exp.	2,200.00
<b>TOTAL APPROPRIATIONS</b>	<b>2,200.00</b>
<b>WATER DISTRICT #2 REVENUES</b>	
SW2-1001 Real Property Taxes	100.00
SW2-2144 Water Service Charges	0.00
SW2-2401 Interest and Earnings	0.00
<b>TOTAL REVENUES</b>	<b>100.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>2,100.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>2,200.00</b>
<b>WATER DISTRICT #2 APPROPRIATIONS</b>	
SW2-9951.9 Other Uses	2,200.00
<b>TOTAL APPROPRIATIONS</b>	<b>2,200.00</b>
<b>WATER DISTRICT #3 REVENUES</b>	
SW3-1001 Real Property Taxes	80,900.00
SW3-2144 Water Service Charges	10,000.00
SW3-2401 Interest and Earnings	300.00
<b>TOTAL REVENUES</b>	<b>91,200.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>15,170.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>106,370.00</b>
<b>WATER DISTRICT #3 APPROPRIATIONS</b>	
SW3-9710.6 SW3 Serial Bond Principal	20,000.00
SW3-9710.7 SW3 Serial Bond Interest	24,138.00
SW3-9710.8 SW3 Serial Bond Principal	31,560.00
SW3-9710.9 SW3 Serial Bond Interest	20,672.00
SW3-9730.6 SW3 BAN Principal	0.00
SW3-9730.7 SW3 BAN Interest	0.00
SW3-9551.9 Other Uses	10,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>106,370.00</b>
<b>WATER DISTRICT #4 REVENUES</b>	
SW4-1001 Real Property Taxes	100.00
SW4-2401 Interest and Revenue	0.00
<b>TOTAL REVENUES</b>	<b>100.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>1,900.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>2,000.00</b>
<b>WATER DISTRICT #4 APPROPRIATIONS</b>	
SW4-9951.9 Interfund Transfers - Other Uses	2,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>2,000.00</b>

<b>WATER DISTRICT #5 REVENUES</b>	
SW5-1001 Real Property Taxes	23,957.00
SW5-2401 Interest and Earnings	1,300.00
<b>TOTAL REVENUES</b>	<b>25,257.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>25,257.00</b>
<b>WATER DISTRICT #5 APPROPRIATIONS</b>	
SW5-8397.4 Water Equipment Cont. Exp.	0.00
SW5-9710.1 SW5 Serial Bond Principal	7,923.00
SW5-9710.2 SW5 Serial Bond Interest	5,190.00
SW5-9730.6 SW5 BAN Principal	0.00
SW5-9730.7 SW5 BAN Interest	0.00
SW5-9901.1 Payback to Other Funds	12,144.00
<b>TOTAL APPROPRIATIONS</b>	<b>25,257.00</b>
<b>WATER DISTRICT #6 REVENUES</b>	
SW6-1001 Real Property Taxes	1,500.00
SW6-2401 Interest and Earnings	0.00
<b>TOTAL REVENUES</b>	<b>1,500.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>500.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>2,000.00</b>
<b>WATER DISTRICT #6 APPROPRIATIONS</b>	
SW6-9730.6 SW6 BAN Principal	0.00
SW6-9730.7 SW6 BAN Interest	0.00
SW6-9951.9 Water District #6 Contractual	2,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>2,000.00</b>
<b>WATER DISTRICT #7A REVENUES</b>	
SW7A-1001 Real Property Taxes	12,000.00
SW7A-2401 Interest and Earnings	1,062.00
<b>TOTAL REVENUES</b>	<b>13,062.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>13,062.00</b>
<b>WATER DISTRICT #7A APPROPRIATIONS</b>	
SW7A-9710.1 SW7A Serial Bond Principal	5,379.00
SW7A-9710.2 SW7A Serial Bond Interest	3,523.00
SW7A-9730.6 SW7A BAN Principal	0.00
SW7A-9730.7 SW7A BAN Interest	0.00
SW7A-9901.90 Payback to Other Funds	3,160.00
SW7A-9951.9 Water 7A Other Uses	1,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>13,062.00</b>
<b>WATER DISTRICT #7B REVENUES</b>	

SW7B-1001 Real Property Taxes	15,132.00
SW7B-2144 Water Service Charges	0.00
SW7B-2401 Interest and Earnings	0.00
<b>TOTAL REVENUES</b>	<b>15,132.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>0.00</b>
<b>TOTAL REVENUE &amp; OTHER SOURCES</b>	<b>15,132.00</b>
<b>WATER DISTRICT #7B APPROPRIATIONS</b>	
SW7B-9710.1 SW7B Serial Bond Principal	5,140.00
SW7B-9710.2 SW7B Serial Bond Interest	3,367.00
SW7B-9730.6 Water 7B BAN Principal	0.00
SW7B-9730.7 Water 7B BAN Interest	0.00
Sw7B-9901.9 Payback to Other Funds	6,625.00
SW7B-9981.9 Other Uses	0.00
<b>TOTAL APPROPRIATIONS</b>	<b>15,132.00</b>
<b>WATER DISTRICT #8 - SOUTH MAIN - REVENUES</b>	
SW8-1001 Special Assessments	14,000.00
SW8-2144 Water Hookups	0.00
SW8-2401 Interest & Earnings	0.00
<b>TOTAL REVENUES</b>	<b>14,000.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>8,575.00</b>
<b>TOTAL REVENUE &amp; OTHER SOURCES</b>	<b>22,575.00</b>
<b>WATER DISTRICT #8 – SOUTH MAIN - APPROPRIATIONS</b>	
SW8-9710.600 Bond Principal Payment	0.00
SW8-9710.700 Bond Interest Payment	0.00
SW8-9730.600 BAN Principal	18,575.00
SW8-9730.700 BAN Interest	4,000.00
SW8-9951.900 Other Uses	0.00
<b>TOTAL APPROPRIATIONS</b>	<b>22,575.00</b>

Supervisor Robbins moved to go into executive session to discuss a real estate transaction and a personnel matter.  
All aye.

Supervisor Robbins moved to return to the regular town board meeting which was duly seconded by Councilman Mucheck.  
All aye.

Supervisor Robbins noted the following reports and correspondence:  
October 2013 Clerk's Report  
October Supervisor's Monthly Report  
Dog Control Officer Inspection Report by Ag & Markets  
Thank you from Diane Atcheson regarding the recreation program and the highway employees.

Supervisor Robbins made the following motion which was duly seconded by Councilman Hanson:  
RESOLVED, that Supervisor Robbins be authorized and directed to pay the presented General

Fund, Highway Fund, Joint Recreation Fund and the Hazeltine Public Library for Abstract No. 22 from warrant #802 to and including warrant #842 in the amount of \$46,829.69.  
Upon roll call vote, all aye.

Supervisor Robbins moved to accept the town board minutes of October 21, 2013.  
All aye.

Councilman Mucheck reported that he is obtaining information on grant writing.

Councilman Thor reported attending the Hazeltine Library Board Meeting on November 13<sup>th</sup>. He also stated that Deputy Clerk Darlene Nygren, Zoning Board Chairwoman Michelle McIntyre, Planning Board Members Janet Briggs and Linda Anderson and himself attended the Southern Tier West Planning & Zoning Meeting in Mayville on November 14<sup>th</sup> on SEQR information.

Councilman Lawton made the following motion which was duly seconded by Supervisor Robbins:

RESOLVED, that the board authorize Supervisor Robbins to enter into a Non-Endowment Fund Agreement between Town of Busti and the Chautauqua Region Community Foundation to receive tax deductible donations for the Busti Bike and Fitness Trail upon approval of Town Attorney Joel H. Seachrist.

Upon roll call vote, all aye.

Councilman Hanson reported that the Comprehensive Plan is done and will be going on the web site soon. The Christmas Tree Lighting Event will be at the Busti Fire Hall on December 7th at 7:00 p.m.

Upon motion duly made by Supervisor Robbins the meeting adjourned at 8:45 p.m.  
All aye.

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Diane M. VanDewark, Town Clerk