

REGULAR MEETING
November 16, 2015

A regular meeting of the Town Board of the Town of Busti was held on November 16, 2015 at 6:45 p.m., at the Town of Busti Administration Building, 125 Chautauqua Avenue, Lakewood, New York with the following members present:

Supervisor Jesse M. Robbins
Councilman Jim Andrews
Councilman Todd M. Hanson
Councilman Kenneth J. Lawton
Absent:
Councilman Brett A. Mucheck

Supervisor Robbins called the meeting to order with the salute to the flag and a moment of silence was observed.

Present at the meeting were: Highway Superintendent Melvin Peterson, Lakewood Busti Police Chief John Bentley, Code Enforcement Officer Jeff Swanson, Mary Griffin, Jack Knowlton, John Francisco, Jeremy Hasson, Pat Fincher, Thaddeus Lund, Susan Lane, Kathleen Anderson, Bob & Judy Schultz, Judy Hartley, Tillie Solomonson, Rudy Mueller, James B. McIntyre, Shawn McDonald, County Legislator PJ Wendell, Lisa Peterson, Josh Peterson, Tim & Candy Young, Brian & Darlene McIntyre, Harold & Rose Everhart, Harry Blose, Terrie Larson, Kathy Stedman, Joel Davis, and Liz Gruber.

Town Clerk Darlene Nygren reported that she will be sending the 2016 adopted budget and other information to the county for preparation of the 2016 County & Town tax bills which will be mailed out the first week in January.

Chief John Bentley reported 10,100 incidents YTD. The department has been investigating recent commercial burglaries, one in the Village and one outside of the Village.

Highway Superintendent Melvin Peterson reported the Highway Department has finished using the budgeted funds for paving. Currently the department is mowing roadsides, working on truck maintenance, and working at the brush dump, which will have mulch available for residents next spring.

Jack Knowlton reported the Lakewood Fire Department has had 787 incidents YTD.

Councilman Lawton reported that he has looking into employee health insurance options for 2016. Currently employees are registered for health insurance with NY State of Health, however with the dissolution of Health Republic employees with families have been left with an elevated monthly contribution. He, Supervisor Robbins, Highway Superintendent Peterson, and Town Clerk Nygren have met with two brokers that confirmed premiums for Independent Health will have a 15% reduction in the first quarter of 2016. Councilman Lawton has investigated the possibility of the town changing from a December renewal to January using Independent Health and the cost savings to both the employees and town. He recommends that the town employees meet with Krystal Waite, Northwest Insurance Services, and review the Independent Health policies that are comparable to what they are enrolled in with NY State of Health. Councilman Lawton will make a recommendation to the town board at the December 7th meeting regarding a revised health insurance policy for 2016; he suggests that the town health insurance committee meet and begin to establish a policy for subsequent years.

Supervisor Robbins noted it was 7:00 p.m. and time to open the public hearing for Local Law #3 for the year 2015 "AMENDING THE USES PERMITTED BY SPECIAL USE PERMIT IN THE CA and CAMP DISTRICTS & PROHIBITING OVERNIGHT PARKING IN TOWN PARKS".

Proof of publication was placed on file.

Supervisor Robbins offered the following motion which was duly seconded by Councilman Lawton:

RESOLVED, that the public hearing be declared open.

All aye.

Attorney Joel Seachrist explained the law. First, the law was amended to correct an oversight of when it is codified. Secondly, the law is to permit sawmills in two zoning districts in the Town of Busti which would include the Conservation/Agricultural (CA) and the Conservation/Agricultural/ Mobile Home Park (CAMP). Sawmills are defined as a facility where logs or partially processed cants are sawn, split, shaved, stripped, chipped, or otherwise processed to produce wood products, not including the processing of timber for use on the same lot by the owner or resident of that lot. The law would amend Section 405-28 of the Zoning Code to add the following permitted use permitted by Special Use Permit issued by the Zoning Board of Appeals:

L. Sawmills. Sawmills shall only be allowed in the CAMP and CA Districts by securing a special use permit from the Zoning Board of Appeals of the Town of Busti, provided that:

- (1) A mill shall be located only on a lot at least 10 acres in size.
- (2) All buildings or other structures and all equipment or storage areas associated with the sawmill shall be located not less than 100 feet from any property line, nor less than 300 feet from any neighboring dwelling.
- (3) No storage area for logs, sawn lumber or waste materials shall be located within 100 feet of any stream, other water body or well providing a source of potable water.
- (4) The accumulation of waste materials in an on-site dump or landfill shall not be permitted. All waste materials shall be recycled or removed from the site to a State-approved solid waste management facility in a timely fashion.
- (5) All cutting, sawing, grinding or other processing shall be conducted within a completely-enclosed building.
- (6) All uses shall provide sufficiently long stacking lanes into the facility so that vehicles waiting will not back up on to adjacent streets.
- (7) All access drives onto the site shall be paved for a distance of at least one hundred (100) feet or consist of a one hundred (100) foot long gravel section of driveway to help collect any mud that may have attached to a vehicle's wheels. The owner and/or operator shall be responsible for removing any mud from streets caused by persons traveling to and from the site.
- (8) Hours of operation shall be limited to between the hours of 6 a.m. and 9 p.m. on weekdays. No weekend nor holiday operations shall be permitted.
- (9) All fuel used for equipment shall be stored in a manner that meets all New York State requirements for fuel storage.

The law would also amend Section 382-4 of the Town of Busti Code to provide as follows:

§382-4 All-night parking.

- A. The parking of vehicles, except publicly operated buses for the purpose of receiving or discharging passengers, is hereby prohibited on streets and highways within the Town of Busti, except state highways, between the hours of 12:00 midnight and 7:00 a.m., during the period beginning November 1 and ending March 31 of each year.
- B. The parking of motor vehicles is hereby prohibited within Town of Busti parks between the hours of 12:00 midnight and 7:00 a.m. at all times of the year.

The following residents noted that they were not in objection to the law, specifically in regard to permitting the use of sawmills in the CA and CAMP zoning districts: Pat Fincher, Lisa Peterson – who noted that the

property in question was close to her residence and the current owners have made great improvement to the property since they purchased it, and Thaddeus Lund – who noted that enforcement will be the key to ensure that sawmills are operating in compliance to the code. Attorney Joel Seachrist reviewed the steps for non-compliance: 1. Code Enforcement Officer would visit the property owner, 2. Notice of Violation, 3. Appearance Ticket, 4. Court Appearance, 5. Permit Revoked.

The following residents noted they were in objection to the law and permitting sawmills in the specific districts: Jim McIntyre – suggested that the use of sawmill be permitted in the Industrial Zone, not CA and CAMP or any other district that would be considered residential. Brian McIntyre – stated that his concerns with permitting sawmills in the town were the environmental impact, due hemlock possibly releasing a tannic acid into the water table and ultimately killing fish in nearby streams; the impact on the value and sale of near by homes; and protecting the overall character of the town neighborhoods. Mr. McIntyre asked the board to delay their decision and inform residents in the affected zoning districts. He also asked the board to consider amending the law to include restricting sawmill operations to employing one employee and all other employees should be family; revoking the special use permit if there is one valid complaint; no storage of slabs or sawdust; and to keep the leaching out of the Stormwater. John Francisco – felt that permitting the use of sawmills was not in the best interest of town residents. He would like to see the board vote on the law by separating sawmills and overnight parking.

Supervisor Robbins offered the following motion which was duly seconded by Councilman Lawton:

RESOLVED, that the public hearing be declared closed.

All aye.

Councilman Hanson noted that he was in favor of permitting sawmills in the specific zoning districts with the stipulation that there be control to ensure they do not become too big. The businesses should be owner occupied, the zoning code should be enforced, and DEC regulations should be followed in regards to burning. He would like the hours of operation changed to 8 a.m. to 5 p.m.; restricted to one employee; and ensure that only band saws were being used. He would like to delay the vote on the law, giving the board more time to investigate the benefits and detriments.

Supervisor Robbins moved to set a public hearing for Local Law #3 for the year 2015 “AMENDING THE USES PERMITTED BY SPECIAL USE PERMIT IN THE CA and CAMP DISTRICTS & PROHIBITING OVERNIGHT PARKING IN TOWN PARKS” which was duly seconded by Councilman Lawton.

Said hearing will take place on December 7, 2015 at 7:00 p.m. at the Town of Busti Administration Building, 125 Chautauqua Avenue, Lakewood, New York.

Upon roll call vote, all aye. Carried.

Supervisor Robbins noted it was time to open the public hearing for the application of Gene Swanson of 108 Oakland Avenue, Lakewood, New York, for a Special Use Permit to operate a general automotive repair shop in the Highway Commercial District. The property is located at 4471 Chautauqua Boulevard, Lakewood, New York. Said property is known as Section 385.05, Block 5, and Lot 7 of the official tax map of the Town of Busti.

Proof of publication was placed on file.

Supervisor Robbins offered the following motion which was duly seconded by Councilman Hanson:

RESOLVED, that the public hearing be declared open.

All aye.

Proof of publication was placed on file.

Gene Swanson was present and stated that nothing has changed with the operation of the said business since the Special Use Permit was last granted.

Supervisor Robbins offered the following motion which was duly seconded by Councilman Hanson:

RESOLVED, that the public hearing be declared closed.

All aye.

Supervisor Robbins offered the following resolution which was duly seconded by Councilman Hanson:

RESOLVED, that the consideration for a special use permit have been met and that the application of Gene Swanson to operate a general automotive repair shop at 4471 Chautauqua Boulevard, Lakewood, New York, be approved for three years under the following conditions:

FIRST, that signs be limited to the current signs.

SECOND, that the operation within the building goes on when the back door is closed.

THIRD, that there be no more than two inoperable automobiles located upon the property at any one time, those automobiles being located in front of the building, not in the back or either side of the building.

FOURTH, that there be no business carried on at the site after 10:00 p.m. and no earlier than 7:00 a.m.

Upon roll call vote, all aye.

Code Enforcement Officer Jeff Swanson presented a proposed Asbestos Fee Schedule for approval as follows:

Asbestos Fee Schedule:

Town and Village Residence: \$800.00 Single Family and Duplex

Town and Village Commercial: \$1,000.00 up to 10,000 Square Feet

Other Municipalities: \$1,000.00 Single Family and Duplex

Non-Town & Non-Village Residence: \$1,000 Single Family and Duplex

Commercial Non-Town and Non-Village: \$1,500 up to 10,000 Square Feet

Other Associated Fees:

Mileage Charged at the Town of Busti current rate of 47 cents per mile

Lab Testing Per Samples: Friable

Non-Friable

Any Shipping, Postage, and/or Packaging

Councilman Hanson moved the following resolution which was duly seconded by Councilman Andrews:

RESOLVED, to adopt the Asbestos Fee Schedule as presented.

Upon roll call vote, carried.

Supervisor Robbins noted the following adjustments to the 2016 Budget for the General and Highway Funds:

2016 Budget Adjustments		
	Changes	New
	From:	Budget Amount To:
<u>Whole Town General Fund A:</u>		
Decrease Buildings Account	60,000	55,000
Increase Library Account	41,500	46,500
<u>Town Outside General Fund B:</u>		
Decrease Real Property Taxes Account	138,320	133,320
Increase Non-Property Tax Items	365,000	370,000
<u>Town Outside Highway Fund DB:</u>		
Decrease Machinery/Equipment Account	150,000	50,000
Decrease Real Property Taxes	492,222	387,222
Increase Non-Property Items	365,000	370,000

Highway Superintendent Peterson noted what the Highway Budget was for the following years:

2006: Roads - \$200,000 and New Equipment - \$180,000		
2007: “ - \$232,800	“	- \$100,000
2008: “ - \$230,000	“	- \$100,000
2009: “ - \$230,000	“	- \$150,000

2010: Roads - \$230,000 and New Equipment - \$170,000
 2011: “ - \$230,000 “ - \$165,000
 2012: “ - \$245,000 “ - \$170,000
 2013: “ - \$245,000 “ - \$170,000
 2014: “ - \$245,000 “ - \$50,000
 2015 “ - \$195,000 “ - \$50,000

He stated that the highway seems to be suffering with the recent tax levies. Supervisor Robbins noted that money was budgeted in DA last year for equipment. Discussion followed. Highway Superintendent Peterson stated that he attended a class at Highway School that focused on lease programs for new equipment. He will follow-up with the instructor and verify the success; and see if leasing would be an option for New Equipment.

Rudy Mueller inquired as to what the total amount to be raised by taxes. Supervisor Robbins stated that for the 2016 budget the amount raised by taxes is \$1,171,549.

Supervisor Robbins made a motion to approve the 2016 budget with the adjustments in General and Highway which was duly seconded by Councilman Hanson:

Councilman Lawton stated that he appreciated the hard work that had gone in to preparing the budget and made two suggestions: 1. Increase the contribution to Chautauqua Lake Association to \$4,000, as the contribution had been \$10,000 4 years ago. 2. Evaluate both of the libraries in the town and decide how to appropriate the \$93,000 after the evaluation has been completed. Representatives from both libraries spoke and stated that they want to be transparent to the town and do not want to be in competition with each other. Discussion followed regarding the contribution to Chautauqua Lake Association and Chautauqua Lake and Watershed Management Alliance. It was noted that the alliance was established to seek money from outside of the region municipalities through grants and gifts.

Councilman Andrews noted that the lake is the heart of the county economy; people are saying that it doesn't affect the town because of the amount of shoreline in the Town of Busti and he believes the lake affects every business in the county.

Councilman Hanson stated that the board needs to work with Highway Superintendent Peterson and investigate the possibility leasing new equipment; and develop a plan, stating that next year's budget should have more than \$50,000 budgeted for new equipment, the town needs to stick with the plan, no matter what and not use it as a bargaining tool for future budgets.

Upon roll call vote, all aye. Carried.

**ANNUAL
BUDGET
2016**

	Appropriation	Estimated Revenues	Unexpended Balance	Amt to be Raised by Tax
A- GENERAL FUND	1,260,492.00	502,485.00	107,000.00	651,007.00
TOWNWIDE				
B- GENERAL FUND	607,365.00	444,045.00	30,000.00	133,320.00
TOWN OUTSIDE				
DA- HIGHWAY	0.00	0.00	0.00	0.00
TOWNWIDE				
DB- HIGHWAY	1,039,404.00	517,182.00	135,000.00	387,222.00
TOWN OUTSIDE VILLAGE				
J- JOINT RECREATION	2,500.00	0.00	2,500.00	0.00

L- PUBLIC LIBRARY	46,500.00	46,500.00	0.00	0.00
TOTALS	2,956,261.00	1,510,212.00	274,500.00	1,171,549.00

SPECIAL DISTRICTS:				
SD Drainage District – Vukote	24,100.00	10.00	0.00	24,090.00
SD2 Drainage District #2	8,380.00	4.00	0.00	8,376.00
SF Fire	271,411.00	0.00	0.00	271,411.00
SL1 Light 1	2,000.00	1.00	0.00	1,999.00
SL2 Light 2	8,500.00	4.00	0.00	8,496.00
SL3 Light 3	4,600.00	0.00	0.00	4,600.00
SL4 Light 4	3,600.00	0.00	0.00	3,600.00
SL5 Light 5	300.00	0.00	0.00	300.00
SL6 Light 6	600.00	0.00	0.00	600.00
SS Sewer	15,100.00	2,975.00	0.00	12,125.00
SW1 Water 1	20.00	20.00	0.00	0.00
SW2 Water 2	2,200.00	15.00	2,085.00	100.00
SW3 Water 3	104,391.00	10,100.00	13,391.00	80,900.00
SW4 Water 4	2,000.00	15.00	1,885.00	100.00
SW5 Water 5	24,404.94	20.00	817.94	23,567.00
SW6 Water 6	5.00	5.00	0.00	0.00
SW7A Water 7A	13,049.00	8.00	1,310.00	11,731.00
SW7B Water 7B	15,118.00	10.00	234.00	14,874.00
SW8 Water 8-South Main	13,240.00	5.00	0.00	13,235.00
TOTAL SPECIAL DISTRICTS:	513,018.94	13,192.00	19,722.94	480,104.00
GRAND TOTAL	3,469,279.94	1,523,404.00	294,222.94	1,651,653.00

GENERAL FUND ESTIMATED REVENUES	
A1001 Real Property Taxes	651,007.00
A1051 Sale of Property	0.00
A1081 Other Payments in Lieu	5,225.00
A1090 Interest and Penalties on Real Prop. Taxes	11,000.00
A1190 Franchises	0.00
A1255 Clerk Fees	1,500.00
A2001 Park and Recreation Charges	1,000.00
A2025 Facility Charges	0.00
A2130 Refuse & Garbage	90,000.00
A2192 Charges for Cemetery Services	0.00
A2210 Tax & Assessment Services for Other Governments	112,350.00
A2401 Interest & Earnings	400.00
A2530 Game of Chance License	10.00
A2544 Dog Licenses	5,000.00
A2610 Fines & Forfeited Bail	105,000.00
A2650 Sale of Scrap-Excess Material	1,000.00
A2655 Sales, Other	0.00
A2680 Insurance Recoveries	0.00
A2701 Refunds of Prior Year's Expenditures	0.00
A2770 Unclassified Revenue	0.00
A3001 State Revenue Sharing/Per Capita	50,000.00
A3005 Mortgage Tax	80,000.00
A3021 State Aid – Court Facilities	0.00
A3040 Real Property Tax Admin/STAR	0.00
A3820 Youth Programs	0.00

A5100 Five Corners Water Repayment from B	40,000.00
AS2130 Refuse & Garbage Charges	0.00
TOTAL ESTIMATED REVENUES	1,153,492.00
APPROPRIATED FUND BALANCE	107,000.00
TOTAL REVENUES & OTHER SOURCES	1,260,492.00
GENERAL FUND APPROPRIATION	
GENERAL GOVERNMENT SUPPORT	
A1010.1 Town Board Personal Services	22,000.00
A1010.4 Town Board Contractual Expense	500.00
A1110.1 Justice P. S.	110,000.00
A1110.2 Justice Equipment	150.00
A1110.4 Justices Cont. Exp	12,000.00
A1220.1 Supervisor P. S.	12,000.00
A1220.2 Supervisor Equipment	500.00
A1220.4 Supervisor Cont. Exp.	36,000.00
A1355.1 Assessor P. S.	65,000.00
A1355.2 Equipment	750.00
A1355.4 Cont.Exp.	70,000.00
A1410.1 Town Clerk P. S.	70,600.00
A1410.2 Town Clerk Equipment	2,000.00
A1410.4 Town Clerk Cont. Exp.	8,500.00
A1420.1 Attorney P. S.	0.00
A1420.4 Cont. Exp.	8,000.00
A1440.4 Engineer Cont. Exp.	0.00
A1450.1 Elections P.S.	0.00
A1450.2 Elections Equipment	0.00
A1450.4 Elections Cont. Exp.	0.00
A1620.1 Buildings P. S.	0.00
A1620.2 Buildings Equipment	0.00
A1620.4 Buildings Cont. Exp.	55,000.00
A1620.401 Buildings Cont. Jt Rec	0.00
A1910.4 Unallocated Ins.	33,000.00
A1920.4 Municipal Assn. Due	3,799.00
A1989.4 General Other Government Support	0.00
A1990.4 Contingent Account	0.00
A1997.201 Capital Improvements	0.00
TOTAL GENERAL GOVERNMENT SUPPORT	509,799.00
PUBLIC SAFETY	
A3310.2 Traffic Control Equipment	0.00
A3310.4 Traffic Control Cont. Exp.	3,000.00
A3510.1 Dog Control P.S.	4,000.00
A3510.2 Dog Control Equipment	0.00
A3510.4 Dog Control Cont. Exp.	5,000.00
A3650.1 Demo of Unsafe Bldgs P.S.	0.00
A3650.4 Demo of Unsafe Bldgs Cont. Exp	0.00
TOTAL PUBLIC SAFETY	12,000.00
TRANSPORTATION	
A5010.1 Supt. of Highways P.S.	70,693.00
A5010.2 Supt. of Highways Equipment	0.00
A5010.4 Supt. of Highways Cont. Exp.	500.00

A5132.2 Garage Equipment	0.00
A5132.4 Garage Cont. Exp.	16,000.00
A5182.4 Street Lighting Cont. Exp.	14,000.00
TOTAL TRANSPORTATION	101,193.00
ECONOMIC ASSISTANCE AND OPPORTUNITY	
A6410.2 Publicity Equipment	0.00
A6410.4 Publicity Cont. Exp.	7,700.00
A6460.4 Ind. Dev. Agency Cont. Exp.	0.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	7,700.00
CULTURE AND RECREATION	
A7110.1 Parks P.S.	125,000.00
A7110.2 Parks Equipment	15,000.00
A7110.4 Parks Cont. Exp.	35,000.00
A7410.4 Library Cont. Exp.	46,500.00
A7450.4 Museum Cont. Exp.	250.00
A7510.4 Historian Cont. Exp.	0.00
A7550.4 Celebrations Cont. Exp.	450.00
A7620.4 Adult Rec. Cont. Exp.	0.00
TOTAL CULTURE AND RECREATION	222,200.00
HOME AND COMMUNITY SERVICES	
A8090.4 Environmental Control Cont. Exp.	2,000.00
A8160.1 Refuse and Garbage P.S.	0.00
A8160.2 Refuse and Garbage Equipment	0.00
A8160.4 Refuse and Garbage Cont. Exp.	90,000.00
TOTAL HOME AND COMMUNITY SERVICES	92,000.00
EMPLOYEE BENEFITS	
A9010.8 State Retirement	85,000.00
A9030.8 Social Security	39,000.00
A9040.800 Workers Compensation	64,000.00
A9050.0 Unemployment Insurance	0.00
A9055.8 Disability	600.00
A9060.8 Hospital and Medical Insurance	75,000.00
A9062.8 Retirement Other	5,500.00
TOTAL EMPLOYEE BENEFITS	269,100.00
INTERFUND TRANSFERS	
A9901.900 Transfers to Other Funds	46,500.00
TOTAL INTERFUND TRANSFERS	46,500.00
TOTAL APPROPRIATIONS	1,260,492.00
GENERAL FUND ESTIMATED REVENUES - TOWN OUTSIDE	
B1001 Real Property Taxes	133,320.00
B1120 Non-Property	370,000.00
B1190 Franchise Fees	31,000.00
B1601 Departmental Income-Health Fees	800.00
B2110 Departmental Income - Zoning Fees	10,000.00
B2210 Gen'l Services, Inter Government	32,220.00
B2401 Interest and Earnings	25.00
B2507 Second Hand License	0.00
B3001 State Aid - Per Capita	0.00
TOTAL REVENUES	577,365.00
APPROPRIATED FUND BALANCE	30,000.00

TOTAL REVENUES & OTHER SOURCES	607,365.00
GENERAL FUND APPROPRIATIONS – TOWN OUTSIDE	
B3120.4 Police Cont.	440,000.00
B7140.4 Playground/Rec. Cont. Exp.	0.00
B7320.4 Joint Rec. Cont. Exp.	0.00
B8010.1 Zoning P.S.	45,252.00
B8010.2 Zoning Equipment	0.00
B8010.4 Zoning Cont. Exp.	7,000.00
B8020.1 Planning P.S.	0.00
B8020.4 Planning Cont. Exp.	0.00
B9010.8 Employee Benefits – NYS Retirement Insurance	4,200.00
B9030.8 Social Security	3,443.00
B9055.8 Disability Insurance	50.00
B9060.8 Health Insurance	11,200.00
B9062.8 Retirement Other	520.00
B9730.6 Debt Service BAN Principal	41,500.00
B9730.7 BAN Interest	12,700.00
B9901.1 Interfund Transfers P.S. – 5 corners water payment t	40,000.00
B9951.9 Other Uses	1,500.00
TOTAL APPROPRIATIONS	607,365.00
REVENUES - HIGHWAY	
DA1001 Real Property Taxes	0.00
DA2401 Interest Income	0.00
TOTAL REVENUES	0.00
APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUES & OTHER SOURCES	0.00
HIGHWAY APPROPRIATIONS – TOWN WIDE	
DA5120.2 Capital Outlay	0.00
DA5120.4 Contractual	0.00
TOTAL APPROPRIATIONS	0.00
HIGHWAY REVENUES – TOWN OUTSIDE	
DB1001 Real Property Taxes	387,222.00
DB1120 Non-Property Tax Items Distributed by County	370,000.00
DB2401 Use of Money and Property Interest and Earnings	250.00
DB2650 Sale of Scrap	0.00
DB2665 Equipment Sale	0.00
DB2701 Refund of Prior Year Expenses	0.00
DB2770 Misc. Revenue	0.00
DB2801 Interfund Revenue	0.00
DB3501 Consolidated Highway	146,932.00
TOTAL REVENUES	904,404.00
APPROPRIATED FUND BALANCE	135,000.00
TOTAL REVENUES & OTHER SOURCES	1,039,404.00
HIGHWAY APPROPRIATIONS – TOWN OUTSIDE	
DB5110.1 Transportation P.S.	175,242.00
DB5110.4 Transportation Cont. Exp.	260,000.00
DB5112.2 Improvements Equipment/Cap. Outlay	146,932.00
DB5130.2 Machinery Equip./Cap. Outlay	50,000.00
DB5130.4 Machinery Cont. Exp.	40,000.00
DB5142.1 Snow Removal - Town Hwys P.S.	142,030.00
DB5142.4 Snow Removal – Town Hwys Cont. Exp.	100,000.00

DB9010.8 State Retirement	41,000.00
DB9030.8 Social Security	20,000.00
DB9055.8 Disability Insurance	200.00
DB9060.8 Hospital/Medical Insurance	59,000.00
DB9062.8 Retirement Other	5,000.00
TOTAL APPROPRIATIONS	1,039,404.00
JOINT RECREATION REVENUES	
J1081 Village of Lakewood	0.00
J1082 Town of Busti	0.00
J2025 Facility Charges	0.00
J2401 Interest and Earnings	0.00
J2701 Refund of Prior Year Expenditure	0.00
J2705 Program Registration	0.00
J2770 Misc. Revenue	0.00
TOTAL REVENUES	0.00
APPROPRIATED FUND BALANCE	2,500.00
TOTAL REVENUES & OTHER SOURCES	2,500.00
JOINT RECREATION APPROPRIATIONS	
J1620.1 Joint Rec. Buildings P.S.	0.00
J1620.2 Joint Rec. Buildings Equipment/Cap. Outlay	0.00
J1620.4 Joint Rec. Buildings Cont. Exp. Maintenance	0.00
J1910.4 Joint Rec. Cont.-Insurance	0.00
J1990.4 Joint Rec. Buildings Contingency	0.00
J7320.1 Joint Rec. P.S.	0.00
J7320.2 Joint Rec. Equipment/Cap. Outlay	0.00
J7320.4 Joint Rec. Cont. Exp.	0.00
J9010.8 NYS Retirement	2,500.00
J9030.8 Social Security	0.00
J9055.8 Disability Insurance	0.00
J9062.8 Retirement Other	0.00
TOTAL APPROPRIATIONS	2,500.00
HAZELTINE PUBLIC LIBRARY REVENUES	
L1001 Real Property Taxes	0.00
L1081 Other Pmts in Lieu Taxes	0.00
L2401 Interest and Earnings	0.00
L2701 Refund of Prior Year Expenditure	0.00
L5031 Interfund Transfers	46,500.00
TOTAL REVENUES	46,500.00
APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUES & OTHER SOURCES	46,500.00
HAZELTINE PUBLIC LIBRARY APPROPRIATIONS	
L7410.1 Library P.S.	37,000.00
L7410.4 Library Cont. Exp.	4,300.00
L9010.8 State Retirement	5,200.00
L9030.8 Social Security	0.00
L9050.8 Unemployment Insurance	0.00
L9055.8 Disability Insurance	0.00
L9062.8 Retirement – Other	0.00
TOTAL APPROPRIATIONS	46,500.00
DRAINAGE DISTRICT – VUKOTE - REVENUES	
SD1001 Real Property Taxes	24,090.00

SD2401 Interest and Earnings	10.00
TOTAL REVENUES	24,100.00
APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUES & OTHER SOURCES	24,100.00
DRAINAGE DISTRICT – VUKOTE - APPROPRIATIONS	
SD8540.4 Drainage Cont. Exp.	0.00
SD9710.6 Bond Principal Pmt.	20,000.00
SD9710.7 Bond Interest Pmt.	4,100.00
SD9730.6 Debt Service BAN Principal	0.00
SD9730.7 Debt Service BAN Interest	0.00
TOTAL APPROPRIATIONS	24,100.00
DRAINAGE DISTRICT #2 REVENUES	
SD2-1001 Real Property Taxes	8,376.00
SD2-2401 Interests and Earnings	4.00
SD2-5031 Interfund Transfers	0.00
TOTAL REVENUES	8,380.00
APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUES & OTHER SOURCES	8,380.00
DRAINAGE DISTRICT #2 APPROPRIATIONS	
SD2-8540.4 Cont. Exp. - Contract Hunting	0.00
SD2-9730.6 Debt Service BAN Principal	7,230.00
SD2-9730.7 Debt Service BAN Interest	1,150.00
TOTAL APPROPRIATIONS	8,380.00
FIRE PROTECTION REVENUES	
SF1001 Real Property Taxes	271,411.00
TOTAL REVENUES	271,411.00
FIRE PROTECTION APPROPRIATIONS	
SF3410.4 Fire Protection Cont. Exp.	271,411.00
TOTAL APPROPRIATIONS	271,411.00
LIGHTING DISTRICT #1 REVENUES	
SL1-1001 Real Property Taxes	1,999.00
SL1-2401 Interest and Earnings	1.00
TOTAL REVENUES	2,000.00
APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUES & OTHER SOURCES	2,000.00
LIGHTING DISTRICT #1 APPROPRIATIONS	
SL1-5182.4 Transportation Street Lighting Cont. Exp.	2,000.00
TOTAL APPROPRIATIONS	2,000.00
LIGHTING DISTRICT #2 REVENUES	
SL2-1001 Real Property Taxes	8,496.00
SL2-2401 Interest and Earnings	4.00
TOTAL REVENUES	8,500.00
APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUES & OTHER SOURCES	8,500.00
LIGHTING DISTRICT #2 APPROPRIATIONS	
SL2-5182.4 Transportation Cont. Exp.	8,500.00
TOTAL APPROPRIATIONS	8,500.00

LIGHTING DISTRICT #3 REVENUES	
SL3-1001 Real Property Taxes	4,600.00
SL3-2401 Interest & Earnings	0.00
TOTAL REVENUES	4,600.00
APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUES & OTHER SOURCES	4,600.00
LIGHTING DISTRICT #3 APPROPRIATIONS	
SL3-5182.4 Transportation Cont. Exp.	4,600.00
TOTAL APPROPRIATIONS	4,600.00
LIGHTING DISTRICT #4 REVENUES	
SL4-1001 Real Property Taxes	3,600.00
SL4-2401 Interest and Earnings	0.00
TOTAL REVENUES	3,600.00
APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUES & OTHER SOURCES	3,600.00
LIGHTING DISTRICT #4 APPROPRIATIONS	
SL4-5182.4 Transportation Cont. Exp.	3,600.00
TOTAL APPROPRIATIONS	3,600.00
LIGHTING DISTRICT #5 REVENUES	
SL5-1001 Real Property Taxes	300.00
SL5-2401 Interest and Earnings	0.00
TOTAL REVENUES	300.00
APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUES & OTHER SOURCES	300.00
LIGHTING DISTRICT #5 APPROPRIATIONS	
SL5-5182.4 Transportation Cont. Exp.	300.00
TOTAL APPROPRIATIONS	300.00
LIGHTING DISTRICT #6 REVENUES	
SL6-1001 Real Property Taxes	600.00
SL6-2401 Interest and Earnings	0.00
TOTAL REVENUES	600.00
APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUES & OTHER SOURCES	600.00
LIGHTING DISTRICT #6 APPROPRIATIONS	
SL6-5182.4 Transportation Cont. Exp.	600.00
TOTAL APPROPRIATIONS	600.00
SEWER DISTRICT REVENUES	
SS1001 Real Property Taxes	12,125.00
SS2401 Interest and Earnings	2,950.00
SS3989 State Aid - Sewer Capital Projects	25.00
TOTAL REVENUES	15,100.00
APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUES & OTHER SOURCES	15,100.00
SEWER DISTRICT APPROPRIATIONS	
SS8120.2 Sewage Collecting System Equipment/Cap. Outlay	0.00
SS8120.4 Sewage Collecting System Cont. Exp.	600.00
SS8130.4 Sewage Treatment and Dispos. Cont. Exp.	14,500.00

TOTAL APPROPRIATIONS	15,100.00
WATER DISTRICT #1 REVENUES	
SW1-1001 Real Property Taxes	0.00
SW1-2401 Interest and Revenues	20.00
TOTAL REVENUES	20.00
APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUES & OTHER SOURCES	20.00
WATER DISTRICT #1 APPROPRIATIONS	
SW1-9951.9 Interfund Transfers Cont. Exp.	20.00
TOTAL APPROPRIATIONS	20.00
WATER DISTRICT #2 REVENUES	
SW2-1001 Real Property Taxes	100.00
SW2-2144 Water Service Charges	0.00
SW2-2401 Interest and Earnings	15.00
TOTAL REVENUES	115.00
APPROPRIATED FUND BALANCE	2,085.00
TOTAL REVENUES & OTHER SOURCES	2,200.00
WATER DISTRICT #2 APPROPRIATIONS	
SW2-9951.9 Other Uses	2,200.00
TOTAL APPROPRIATIONS	2,200.00
WATER DISTRICT #3 REVENUES	
SW3-1001 Real Property Taxes	80,900.00
SW3-2144 Water Service Charges	10,000.00
SW3-2401 Interest and Earnings	100.00
TOTAL REVENUES	91,000.00
APPROPRIATED FUND BALANCE	13,391.00
TOTAL REVENUES & OTHER SOURCES	104,391.00
WATER DISTRICT #3 APPROPRIATIONS	
SW3-9710.6 SW3 Serial Bond Principal	20,000.00
SW3-9710.7 SW3 Serial Bond Interest	22,238.00
SW3-9710.8 SW3 Serial Bond Principal	34,716.00
SW3-9710.9 SW3 Serial Bond Interest	17,437.00
SW3-9730.6 SW3 BAN Principal	0.00
SW3-9730.7 SW3 BAN Interest	0.00
SW3-9551.9 Other Uses	10,000.00
TOTAL APPROPRIATIONS	104,391.00
WATER DISTRICT #4 REVENUES	
SW4-1001 Real Property Taxes	100.00
SW4-2401 Interest and Revenue	15.00
TOTAL REVENUES	115.00
APPROPRIATED FUND BALANCE	1,885.00
TOTAL REVENUES & OTHER SOURCES	2,000.00
WATER DISTRICT #4 APPROPRIATIONS	
SW4-9951.9 Interfund Transfers - Other Uses	2,000.00
TOTAL APPROPRIATIONS	2,000.00
WATER DISTRICT #5 REVENUES	
SW5-1001 Real Property Taxes	23,567.00

SW5-2401 Interest and Earnings	20.00
TOTAL REVENUES	23,587.00
APPROPRIATED FUND BALANCE	817.94
TOTAL REVENUES & OTHER SOURCES	24,404.94
WATER DISTRICT #5 APPROPRIATIONS	
SW5-8397.4 Water Equipment Cont. Exp.	0.00
SW5-9710.1 SW5 Serial Bond Principal	8,715.00
SW5-9710.2 SW5 Serial Bond Interest	4,378.00
SW5-9730.6 SW5 BAN Principal	0.00
SW5-9730.7 SW5 BAN Interest	0.00
SW5-9901.1 Payback to Other Funds	11,311.94
TOTAL APPROPRIATIONS	24,404.94
WATER DISTRICT #6 REVENUES	
SW6-1001 Real Property Taxes	0.00
SW6-2401 Interest and Earnings	5.00
TOTAL REVENUES	5.00
APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUES & OTHER SOURCES	5.00
WATER DISTRICT #6 APPROPRIATIONS	
SW6-9730.6 SW6 BAN Principal	0.00
SW6-9730.7 SW6 BAN Interest	0.00
SW6-9951.9 Water District #6 Contractual	5.00
TOTAL APPROPRIATIONS	5.00
WATER DISTRICT #7A REVENUES	
SW7A-1001 Real Property Taxes	11,731.00
SW7A-2401 Interest and Earnings	8.00
TOTAL REVENUES	11,739.00
APPROPRIATED FUND BALANCE	1,310.00
TOTAL REVENUES & OTHER SOURCES	13,049.00
WATER DISTRICT #7A APPROPRIATIONS	
SW7A-9710.1 SW7A Serial Bond Principal	5,917.00
SW7A-9710.2 SW7A Serial Bond Interest	2,972.00
SW7A-9730.6 SW7A BAN Principal	0.00
SW7A-9730.7 SW7A BAN Interest	0.00
SW7A-9901.90 Payback to Other Funds	3,160.00
SW7A-9951.9 Water 7A Other Uses	1,000.00
TOTAL APPROPRIATIONS	13,049.00
WATER DISTRICT #7B REVENUES	
SW7B-1001 Real Property Taxes	14,874.00
SW7B-2144 Water Service Charges	0.00
SW7B-2401 Interest and Earnings	10.00
TOTAL REVENUES	14,884.00
APPROPRIATED FUND BALANCE	234.00
TOTAL REVENUE & OTHER SOURCES	15,118.00
WATER DISTRICT #7B APPROPRIATIONS	
SW7B-9710.1 SW7B Serial Bond Principal	5,653.00
SW7B-9710.2 SW7B Serial Bond Interest	2,840.00
SW7B-9730.6 Water 7B BAN Principal	0.00

SW7B-9730.7 Water 7B BAN Interest	0.00
Sw7B-9901.9 Payback to Other Funds	6,625.00
SW7B-9981.9 Other Uses	0.00
TOTAL APPROPRIATIONS	15,118.00
WATER DISTRICT #8 - SOUTH MAIN - REVENUES	
SW8-1001 Special Assessments	13,235.00
SW8-2144 Water Hookups	0.00
SW8-2401 Interest & Earnings	5.00
TOTAL REVENUES	13,240.00
APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUE & OTHER SOURCES	13,240.00
WATER DISTRICT #8 - SOUTH MAIN - APPROPRIATIONS	
SW8-9710.600 Bond Principal Payment	0.00
SW8-9710.700 Bond Interest Payment	0.00
SW8-9730.600 BAN Principal	9,990.00
SW8-9730.700 BAN Interest	3,250.00
SW8-9951.900 Other Uses	0.00
TOTAL APPROPRIATIONS	13,240.00

Highway Superintendent Peterson noted that the Parks Department 2003 Silverado needed to be classified out of service due to its deteriorating condition. Superintendent Peterson would like to take the truck off the road, sell it as is and search for a new pick-up to be used for the Parks Department. Currently, the Parks Department is using 2003 1-Ton from the Highway Department.

Councilman Hanson motioned the following resolution which was duly seconded by Supervisor Robbins:

RESOLVED, to authorize Highway Superintendent Peterson to declare the 2003 Silverado as surplus and advertise it for sale.

Upon roll call vote, all aye.

Attorney Joel Seachrist stated he had emailed the councilmen four examples of how other towns in NYS have handled the approval of electrical inspectors and received responses from two councilmen stating that they liked the example from the Town of Williamson. Mr. Seachrist would like permission from the board to draft a local law, based on that example, for the board's review at the next meeting.

Supervisor Robbins moved the following resolution which was duly seconded by Councilman Lawton:

RESOLVED, that Supervisor Robbins be authorized and directed to pay the presented General Fund, Highway Fund, and the Joint Recreation Fund for Abstract No.22 from warrant #813 to and including warrant #845 in the amount of \$62,782.74.

Upon roll call vote, all aye.

Supervisor Robbins moved to accept the town board minutes of November 2, 2015 and November 5, 2015 which was duly seconded.

All aye, carried.

Supervisor Robbins motioned to adjourn the meeting at 8:43 p.m. which was duly seconded.

Respectively Submitted by:

Darlene H. Nygren, Town Clerk